

2026 -OSH OBJECTIVES & TARGETS



Policy Towards	Description	Target	Responsibility	Evaluation Timeframe
ADOSH-SF	El Race OSH management System	Review and update by Nov. 2026	OSH Department	Dec. 2026
Risk Assessment RCC-OSH-CoP-17 Excavation	Number of Underground utilities accidents	Maintain current status of ZERO	Project Engineer Forma, Safety officer, operator of equipment	Dec. 2026
KPI 2-01	Total Number of OSH Incidents	Maintain current status of ZERO	ALL	Dec. 2026
KPI 2-03	Number of ADOSH Seminars/ Training Organized / Performed / Attended	Increasing Trend	OSH representative	Dec. 2026
KPI 2-04	Lost Time Injury Frequency Rate (LTIFR)	Maintain current status of ZERO	ALL	Dec. 2026
KPI 2-05	Lost Time Injury Severity Rate (LTISR)	Maintain current status of ZERO	ALL	Dec. 2026
KPI 2-06	Total Reportable Case Frequency (TRCF)	Maintain current status of ZERO	ALL	Dec. 2026
KPI 2-15	Number of written warning notices received from the DMA as a result of non-compliance to ADOSH requirements.	Maintain current status of ZERO	ALL	Dec. 2026
KPI 2-16	Number of fines / penalties / prosecutions received from the DMA as a result of non-compliance to ADOSH requirements.	Maintain current status of ZERO	ALL	Dec. 2026
KPI 2-17	Number of Monitoring Activities of Contractors / Supply Chain	Once / Month or as need be	OSH Manager/ Project manager	Dec. 2026
KPI-3	Number of OSH worksite Meetings	biweekly or as need be	OSH representative	Dec. 2026
KPI-4	Number of Emergency Drills	Once / Month or as need be	OSH representative	Dec. 2026
KPI-5	Number of Management Site Visits	Once Monthly or as need be	Management	Dec. 2026


 Approved by: Management
 HSE Manager
 HSE Department
 Dt. 15/01/2026